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December 6, 2001

(202) 226-97

BY THE NUMBERS:

Budget Authority in Millions of Dollars

	FY '01 Enacted	FY '02 Request	FY '02 House	FY '02 Senate	FY '02 Conference
Federal Funds	464.1	358.6	398.1	408.0	408.0
District Funds	6,774.2	7,144.3	7,146.4	7,154.2	7,150.7

For Federal Funds, the Conference Report is:

- \$56.1 million or 12.1% below last year;
- \$49.4 million or 13.8% above the request;
- \$9.9 million or 2.5% above the House-passed bill; and
- equal to the Senate-passed bill.

The bill approves the use of District Funds at a level that is:

- \$376.6 million or 5.6% above last year;
- \$6.4 million or 0.09% above the request;
- \$4.3 million or 0.06% above the House-passed bill; and
- \$3.5 million or 0.05% below the Senate-passed bill.

Restriction on Use of Funds:

- DOMESTIC PARTNERS: **Alters current law** by eliminating the prohibition on the use of District funds to enforce its Domestic Partners Benefit Mandate (the bill maintains the prohibition on the use of federal funds). (This change was included in the House-passed bill.)
- ABORTION: Maintains the prohibition on the use of Federal or District funds for abortions (except for the life of the mother or in cases of rape or incest).

- CONGRESSIONAL VOTE: Maintains the prohibition on the use of Federal or District funds to seek voting representation in Congress.
- NEEDLE EXCHANGES: Maintains prohibition on the use of Federal or District Funds for the operation of needle exchange programs.
- MARIJUANA: Maintains the prohibition on the use of Federal or District Funds to implement any medical marijuana program.
- CONTRACEPTIVE MANDATE: Contains language stating that it is the intent of Congress that any contraceptive mandate enacted by the D.C. City Council should include a conscience clause.
- BOY SCOUTS: Prohibits Federal or D.C. Funds from being used to issue, administer, or enforce the D.C. Commission on Human Rights ruling that the Boy Scouts of America must reinstate two homosexual scout leaders and pay them \$50,000 each plus legal fees.
- LOBBYING RESTRICTIONS: Eases the restrictions prohibiting the District of Columbia from spending money local funds on lobbying activities designed to support or defeat legislation pending before Congress or any State legislature by permitting them to undertake activities other than boycotts or efforts related to statehood for D.C. or voting representation in Congress.

Federal Funding of Note:

Dollars in Thousands

	FY '01	FY '02	FY '02	FY '02	FY '02			
	Enacted	Request	House	Senate	Conference			
Resident Tuition	17,000	17,000	17,000	17,000	17,000			
Support								
Security Plan	0	16,058	16,058	16,058	16,058			
Chief Financial Officer	2,250	0	2,350	5,900	8,300			
Corrections Trustee	134,200	32,700	32,700	32,700	30,200			
Court System	270,314	292,989	316,165	326,792	317,807			
Children's Medical	500	0	5,500	3,200	5,500			
Center								

Funds are provided to begin implementing the Family Court Act of 2001 (DeLay).

EARMARKS:

The bill contains numerous earmarks where **Federal** funds are directed to specific organizations, including:

- Kappa Youth Development Foundation, Inc: \$450,000
- Youth Life Foundation: \$250.000
- Food and Friends (AIDS Organization): \$2 million
- St. Coletta of Greater Washington, Inc. (day program for the mentally retarded): \$2 million
- Faith and Politics Institute: \$50,000
- Thurgood Marshall Academy Charter School: \$1 million

- George Washington University Center for Excellence in Municipal Planning: \$250,000
- Capital City Career Development and Job Training Partnership: \$500,000
- Voyager Expanded Learning Literacy Program: \$2 million
- Failure Free Reading Literacy Program: \$250,000
- Lightspan, Inc, (eduTest.com program): \$250,000
- Washington, D.C. Sports and Entertainment Commission: \$500,000
- One Economy Corporation: \$600,000
- Langston Project for the 21st Century: \$500,000
- Green Door Program: \$1 million
- Historical Society of Washington: \$500,000
- Teach for America, D.C.: \$200,000
- DC Safe Kids Coalition: \$350,000
- Renovation of Eastern Market: \$50,000
- Excel Institute Adult Education Program: \$1 million
- Real World Schools: \$250,000